



OREGON DOT FLEET SERVICES

- ODOTs fleet consist of 6,000 pieces of equipment with 3,800 pieces of rolling stock
- Replacement value of \$400 mil
- Of which \$100+ mil or 25% is in poor or very poor condition.
- 135 EE's, 41 field techs, 35 shop techs



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Fleet Services Funding

- Currently funded off the top, all cash purchases. No third party financing.
- Negotiated between Fleet Manager and MLT
- Funding last 5 budget cycles \$19 to \$21 mil



Fleet Services Funding cont.

- 5 mil in additional funding received 07/09 and again in 09/11 to support special campaigns and replacement of specialty winter maintenance equipment. Total \$25 to \$26 mil
- New fleet information (FIMS) and fuels management systems

Fleet Services Funding cont.

- Replaced our antiquated EMS system





Additional EMS Era decision tools





New Fleet Info Management System

- Asset Works FA-Suite aka FIMS





Fleet Services Funding cont.

- Updating all of ODOT's 47 bulk fuels sites



Fleet Services Funding cont.

- Updating all of ODOT's 47 bulk fuels sites



Fleet Services Funding cont.

- To Fuel Focus Hardware, personal PIN numbers (aka personal ID badges) to improve security and accountability.





Fleet Services Funding cont.

- Replaced 10 Frontline Snow Blowers





Fleet Services Funding cont.



Fleet Services Funding cont.

- Replaced 12 Frontline 4X4 Snow Plows





Fleet Services Funding cont.





ODOTs Fleet Purchaser



Fleet Services Funding cont.

- Replaced 6 Frontline Motor Graders





Fleet Services Funding cont.



Fleet Services Funding cont.

- An addition 2 mil added, total 23 mil
- Replacing 53 class 8 dump trucks
- Or 14% of ODOT's plow truck fleet





Lease, Rent and Buy back options

- All 13/15 acquisition dollars were focused on ODOT custom equipment.
- All stock off road equipment has to be leased, rented, or part of a buy back option
- Currently in place;



Lease, Rent and Buy back options

- Winter seasonal loader rentals Oct/Apr
- Summer seasonal tractor mower/brush cutter rentals-60 to 90 days saves \$
- 36 mo. sweeper and 60 mo. vactor leases
- Motor Grader 3 year lease, 2-3 and 4 year guaranteed buy back options and outright purchase options.



Creative ventures

- Multiple award RFP for a custom heavy duty plow truck as well as a lighter duty truck for urban and temperate climate zones.
- Standardized vehicle choices by classification from crew leader thru executive management classifications.
- Standardized tire choices by equipment class code, taking tire purchasing decisions away from individual operators.



Our Happy Customers

